



Municipio de Atlapexco
Estado de Hidalgo
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2025

Usr: Erik
Rep: rptEstadoPresupuestoIngresos

Fecha y 01/oct./2025
hora de Impresión 04:53 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	<u>Impuestos sobre los ingresos</u>	\$5,000.00	\$107,000.00	\$112,000.00	\$110,544.70	\$110,544.70	\$0.00	98.70 %
	IMPUESTOS SOBRE JUEGOS PERMITIDOS, ESPECTACLOS	\$5,000.00	\$107,000.00	\$112,000.00	\$110,544.70	\$110,544.70	\$0.00	98.70 %
12	<u>Impuestos sobre el patrimonio</u>	\$710,000.00	\$70,000.00	\$780,000.00	\$773,434.72	\$773,434.72	\$0.00	99.15 %
	IMPUESTO PREDIAL	\$660,000.00	\$70,000.00	\$730,000.00	\$718,521.66	\$718,521.66	\$0.00	98.42 %
	PREDIAL URBANO	\$390,000.00	\$30,000.00	\$420,000.00	\$418,707.98	\$418,707.98	\$0.00	99.69 %
	PREDIAL RUSTICO	\$220,000.00	\$40,000.00	\$260,000.00	\$269,395.41	\$269,395.41	\$0.00	103.61 %
	PREDIAL EJIDAL	\$50,000.00	\$0.00	\$50,000.00	\$30,418.27	\$30,418.27	\$0.00	60.83 %
	IMPUESTO SOBRE TRASLACIÓN DE DOMINIO Y OTRAS	\$50,000.00	\$0.00	\$50,000.00	\$54,913.06	\$54,913.06	\$0.00	109.82 %
17	<u>Accesorios de Impuestos</u>	\$20,000.00	\$5,000.00	\$25,000.00	\$71,570.36	\$71,570.36	\$0.00	286.28 %
	RECARGOS IMPUESTO PREDIAL	\$20,000.00	\$5,000.00	\$25,000.00	\$71,570.36	\$71,570.36	\$0.00	286.28 %
18	<u>Otros Impuestos</u>	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	REZAGO DEL IMPUESTO PREDIAL	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
19	<u>Impuestos no Comprendidos en la Ley de Ingresos Vigente</u>	\$0.00	\$75,000.00	\$75,000.00	\$156,679.13	\$156,679.13	\$0.00	208.90 %
	REZAGOS DE IMPUESTO PREDIAL	\$0.00	\$75,000.00	\$75,000.00	\$156,679.13	\$156,679.13	\$0.00	208.90 %
43	<u>Derechos por prestación de servicios</u>	\$327,000.00	\$230,000.00	\$557,000.00	\$635,379.50	\$635,379.50	\$0.00	114.07 %
	DERECHOS POR SERVICIOS DE AGUA POTABLE	\$310,000.00	\$230,000.00	\$540,000.00	\$622,041.30	\$622,041.30	\$0.00	115.19 %
	DERECHOS POR SERVICIOS DE DRENAJE Y ALCANTAR	\$7,000.00	\$0.00	\$7,000.00	\$2,086.80	\$2,086.80	\$0.00	29.81 %
	DERECHOS POR USO DE RASTRO, GUARDA Y MATANZ	\$10,000.00	\$0.00	\$10,000.00	\$5,489.90	\$5,489.90	\$0.00	54.89 %
	DERECHOS P/INSTALACION AL SISTEMA DE AGUA POT.	\$0.00	\$0.00	\$0.00	\$5,761.50	\$5,761.50	\$0.00	0.00 %
44	<u>Otros Derechos</u>	\$848,500.00	\$45,000.00	\$893,500.00	\$781,506.79	\$781,506.79	\$0.00	87.46 %
	DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS D	\$425,000.00	\$35,000.00	\$460,000.00	\$517,854.60	\$517,854.60	\$0.00	112.57 %
	DERECHOS POR REGISTRO FAMILAR	\$60,000.00	\$0.00	\$60,000.00	\$26,191.50	\$26,191.50	\$0.00	43.65 %
	DERECHOS POR SERVICIOS DE CERTIFICACIONES LE	\$245,000.00	\$0.00	\$245,000.00	\$350,804.40	\$350,804.40	\$0.00	143.18 %
	DERECHOS POR SERVICIOS DE EXPEDICIÓN Y RENOV	\$80,000.00	\$0.00	\$80,000.00	\$61,786.80	\$61,786.80	\$0.00	77.23 %
	DERECHOS POR EXPEDICIÓN, REVALIDACIÓN Y CANJ	\$40,000.00	\$35,000.00	\$75,000.00	\$79,071.90	\$79,071.90	\$0.00	105.42 %
	DERECHOS EN MATERIA DE DESARROLLO URBANO Y E	\$423,500.00	\$10,000.00	\$433,500.00	\$263,652.19	\$263,652.19	\$0.00	60.81 %
	DERECHOS POR ALINEAMIENTO, DESLINDE Y NOMEN	\$13,000.00	\$0.00	\$13,000.00	\$18,491.70	\$18,491.70	\$0.00	142.24 %
	DERECHOS POR REALIZACIÓN Y EXPEDICIÓN DE AVA	\$18,000.00	\$10,000.00	\$28,000.00	\$36,316.50	\$36,316.50	\$0.00	129.70 %
	DERECHOS POR LICENCIAS PARA CONSTRUCCIÓN, R	\$20,000.00	\$0.00	\$20,000.00	\$4,230.00	\$4,230.00	\$0.00	21.15 %
	DERECHOS POR LA PARTICIPACIÓN EN CONCURSOS,	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR SUPERVISIÓN DE OBRA PUBLICA	\$370,000.00	\$0.00	\$370,000.00	\$204,284.29	\$204,284.29	\$0.00	55.21 %
	DERECHOS POR EXPEDICION DE DICTAMEN DE IMPAC	\$500.00	\$0.00	\$500.00	\$329.70	\$329.70	\$0.00	65.94 %
45	<u>Accesorios de Derechos</u>	\$0.00	\$80,000.00	\$80,000.00	\$161,992.63	\$161,992.63	\$0.00	202.49 %



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	RECARGOS DE AGUA POTABLE	\$0.00	\$80,000.00	\$80,000.00	\$161,992.63	\$161,992.63	\$0.00	202.49 %
49	Derechos no Comprendidos en la Ley de Ingresos Vigente,	\$0.00	\$97,300.00	\$97,300.00	\$174,368.90	\$174,368.90	\$0.00	179.20 %
	REZAGOS DE AGUA POTABLE	\$0.00	\$97,300.00	\$97,300.00	\$174,368.90	\$174,368.90	\$0.00	179.20 %
51	Productos	\$399,200.00	-\$80,000.00	\$319,200.00	\$581,615.54	\$581,615.54	\$0.00	182.21 %
51-01	PRODUCTOS	\$399,200.00	-\$80,000.00	\$319,200.00	\$581,615.54	\$581,615.54	\$0.00	182.21 %
	USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y	\$180,000.00	-\$80,000.00	\$100,000.00	\$77,993.30	\$77,993.30	\$0.00	77.99 %
	ARRENDAMIENTO DE TERRENOS, MONTES, PASTOS Y	\$3,200.00	\$0.00	\$3,200.00	\$2,472.00	\$2,472.00	\$0.00	77.25 %
	EXPEDICIÓN EN COPIA SIMPLE O CERTIFICADA, O REI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR DE	\$20,000.00	\$0.00	\$20,000.00	\$40,227.00	\$40,227.00	\$0.00	201.13 %
	ASISTENCIA SOCIAL	\$47,000.00	\$0.00	\$47,000.00	\$292,410.00	\$292,410.00	\$0.00	622.14 %
	EXPLOTACION O ENAJENACION DE CUALQUIER NATU	\$145,000.00	\$0.00	\$145,000.00	\$167,683.00	\$167,683.00	\$0.00	115.64 %
	LOS CAPITALES Y VALORES DEL MUNICIPIO Y SUS RE	\$3,000.00	\$0.00	\$3,000.00	\$830.24	\$830.24	\$0.00	27.67 %
	INTERESES BANCARIOS	\$3,000.00	\$0.00	\$3,000.00	\$830.24	\$830.24	\$0.00	27.67 %
	INTERESES REPO 2025	\$3,000.00	\$0.00	\$3,000.00	\$830.24	\$830.24	\$0.00	27.67 %
61	Aprovechamientos	\$56,000.00	\$0.00	\$56,000.00	\$65,209.79	\$65,209.79	\$0.00	116.44 %
61-02	MULTAS	\$52,000.00	\$0.00	\$52,000.00	\$65,209.79	\$65,209.79	\$0.00	125.40 %
	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS RE	\$50,000.00	\$0.00	\$50,000.00	\$65,209.79	\$65,209.79	\$0.00	130.41 %
	MULTAS FEDERALES NO FISCALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-03	INDEMNIZACIONES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INDEMNIZACION POR DAÑOS A BIENES MUNICIPALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
63	Accesorios de Aprovechamientos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	REZAGOS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
69	Aprovechamientos no Comprendidos en la Ley de Ingresos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Donaciones Hechas a Favor del Municipio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81	Participaciones	\$75,111,039.00	-\$6,803,066.74	\$68,307,972.26	\$51,380,177.29	\$51,380,177.29	\$0.00	75.21 %
	PARTICIPACIONES FEDERALES	\$75,111,039.00	-\$6,803,066.74	\$68,307,972.26	\$51,380,177.29	\$51,380,177.29	\$0.00	75.21 %
	FONDO GENERAL 2025	\$51,461,456.00	-\$6,654,548.00	\$44,806,908.00	\$33,633,534.06	\$33,633,534.06	\$0.00	75.06 %
	Fgp Participaciones	\$51,461,456.00	-\$6,654,548.00	\$44,806,908.00	\$33,616,756.56	\$33,616,756.56	\$0.00	75.02 %
	Fgp Intereses Bancarios	\$0.00	\$0.00	\$0.00	\$3,474.63	\$3,474.63	\$0.00	0.00 %
	Fgp Intereses Finanzas	\$0.00	\$0.00	\$0.00	\$13,302.87	\$13,302.87	\$0.00	0.00 %
	FFM 2025	\$16,252,277.00	-\$375,996.00	\$15,876,281.00	\$12,596,051.47	\$12,596,051.47	\$0.00	79.33 %
	Ffm Participaciones	\$16,252,277.00	-\$375,996.00	\$15,876,281.00	\$12,594,988.43	\$12,594,988.43	\$0.00	79.33 %



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Ffm Intereses Bancarios	\$0.00	\$0.00	\$0.00	\$1,063.04	\$1,063.04	\$0.00	0.00 %
FOFYR 2025	\$1,862,399.00	\$132,853.00	\$1,995,252.00	\$1,549,396.18	\$1,549,396.18	\$0.00	77.65 %
Fofyr Participaciones	\$1,862,399.00	\$132,853.00	\$1,995,252.00	\$1,549,199.91	\$1,549,199.91	\$0.00	77.64 %
Fofyr Intereses Bancarios	\$0.00	\$0.00	\$0.00	\$193.18	\$193.18	\$0.00	0.00 %
Fofyr Intereses Finanzas	\$0.00	\$0.00	\$0.00	\$3.09	\$3.09	\$0.00	0.00 %
IEPS GAS 2025	\$1,223,479.00	-\$105,086.00	\$1,118,393.00	\$604,054.54	\$604,054.54	\$0.00	54.01 %
Ieps Gas Participaciones	\$1,223,479.00	-\$105,086.00	\$1,118,393.00	\$603,929.36	\$603,929.36	\$0.00	53.99 %
Ieps Gas Intereses Bancarios	\$0.00	\$0.00	\$0.00	\$37.24	\$37.24	\$0.00	0.00 %
Ieps Gas Intereses Finanzas	\$0.00	\$0.00	\$0.00	\$87.94	\$87.94	\$0.00	0.00 %
IEPS TABACOS 2025	\$880,423.00	-\$80,468.00	\$799,955.00	\$593,924.95	\$593,924.95	\$0.00	74.24 %
Ieps Tab Participaciones	\$880,423.00	-\$80,468.00	\$799,955.00	\$593,868.56	\$593,868.56	\$0.00	74.23 %
Ieps Tab Intereses Bancarios	\$0.00	\$0.00	\$0.00	\$56.39	\$56.39	\$0.00	0.00 %
ISAN 2025	\$540,166.00	-\$64,987.00	\$475,179.00	\$419,002.39	\$419,002.39	\$0.00	88.17 %
Isan Participaciones	\$540,166.00	-\$64,987.00	\$475,179.00	\$418,960.28	\$418,960.28	\$0.00	88.16 %
Isan Intereses Bancarios	\$0.00	\$0.00	\$0.00	\$38.35	\$38.35	\$0.00	0.00 %
Isan Intereses Finanzas	\$0.00	\$0.00	\$0.00	\$3.76	\$3.76	\$0.00	0.00 %
CISAN 2025	\$80,479.00	-\$13,805.00	\$66,674.00	\$50,019.05	\$50,019.05	\$0.00	75.02 %
Cisan Participaciones	\$80,479.00	-\$13,805.00	\$66,674.00	\$50,007.33	\$50,007.33	\$0.00	75.00 %
Cisan Intereses Bancarios	\$0.00	\$0.00	\$0.00	\$11.72	\$11.72	\$0.00	0.00 %
ISR PARTICIPABLE 2025	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,192,250.49	\$1,192,250.49	\$0.00	59.61 %
Isr Part Participaciones	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,192,129.00	\$1,192,129.00	\$0.00	59.60 %
Isr Part Intereses Bancarios	\$0.00	\$0.00	\$0.00	\$121.49	\$121.49	\$0.00	0.00 %
FOCOM 2025	\$810,360.00	\$331,503.00	\$1,141,863.00	\$658,464.20	\$658,464.20	\$0.00	57.66 %
Focom Participaciones	\$810,360.00	\$331,503.00	\$1,141,863.00	\$658,401.80	\$658,401.80	\$0.00	57.66 %
Focom Intereses Bancarios	\$0.00	\$0.00	\$0.00	\$39.35	\$39.35	\$0.00	0.00 %
Focom Intereses Finanzas	\$0.00	\$0.00	\$0.00	\$23.05	\$23.05	\$0.00	0.00 %
ISR EBI 2025	\$0.00	\$27,467.26	\$27,467.26	\$83,479.96	\$83,479.96	\$0.00	303.92 %
Isr Ebi Participaciones	\$0.00	\$27,467.26	\$27,467.26	\$83,461.57	\$83,461.57	\$0.00	303.85 %
Isr Ebi Intereses Bancarios	\$0.00	\$0.00	\$0.00	\$16.78	\$16.78	\$0.00	0.00 %
Isr Ebi Intereses Finanzas	\$0.00	\$0.00	\$0.00	\$1.61	\$1.61	\$0.00	0.00 %
82 Aportaciones	\$69,780,874.00	-\$740,169.00	\$69,040,705.00	\$59,644,185.47	\$59,644,185.47	\$0.00	86.38 %
APORTACIONES FEDERALES	\$69,780,874.00	-\$740,169.00	\$69,040,705.00	\$59,644,185.47	\$59,644,185.47	\$0.00	86.38 %
FAISM 2025	\$51,375,422.00	-\$2,133,561.00	\$49,241,861.00	\$44,792,327.52	\$44,792,327.52	\$0.00	90.96 %



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	Faism Aportaciones	\$51,375,422.00	-\$2,133,561.00	\$49,241,861.00	\$44,375,553.00	\$44,375,553.00	\$0.00	90.11 %
	Faism Intereses Bancarios	\$0.00	\$0.00	\$0.00	\$401,540.41	\$401,540.41	\$0.00	0.00 %
	Faism Intereses Finanzas	\$0.00	\$0.00	\$0.00	\$15,234.11	\$15,234.11	\$0.00	0.00 %
	FORTAMUN 2025	\$18,405,452.00	\$1,393,392.00	\$19,798,844.00	\$14,851,857.95	\$14,851,857.95	\$0.00	75.01 %
	Fortamun Aportaciones	\$18,405,452.00	\$1,393,392.00	\$19,798,844.00	\$14,849,136.00	\$14,849,136.00	\$0.00	75.00 %
	Fortamun Int. Bancarios	\$0.00	\$0.00	\$0.00	\$2,721.95	\$2,721.95	\$0.00	0.00 %
83	<u>Convenios</u>	\$0.00	\$290,677.88	\$290,677.88	\$503,204.58	\$503,204.58	\$0.00	173.11 %
	RECURSOS ESTATALES	\$0.00	\$290,677.88	\$290,677.88	\$503,204.58	\$503,204.58	\$0.00	173.11 %
	FONDO EMERGENTE DE IMPUESTO SOBRE NOMINAS	\$0.00	\$290,677.88	\$290,677.88	\$503,204.58	\$503,204.58	\$0.00	173.11 %
	FONDO EMERGENTE I.S.N.	\$0.00	\$290,677.88	\$290,677.88	\$502,989.00	\$502,989.00	\$0.00	173.03 %
	Intereses Bancarios Fondo Emergente I.S.N.	\$0.00	\$0.00	\$0.00	\$215.58	\$215.58	\$0.00	0.00 %
93	<u>Subsidios y Subvenciones</u>	\$0.00	\$13,675.11	\$13,675.11	\$22,122.64	\$22,122.64	\$0.00	161.77 %
	SUBSIDIOS	\$0.00	\$13,675.11	\$13,675.11	\$22,122.64	\$22,122.64	\$0.00	161.77 %
	HIDROCARBUROS 2025	\$0.00	\$13,675.11	\$13,675.11	\$22,122.64	\$22,122.64	\$0.00	161.77 %
	Hidrocarburos Subsidio	\$0.00	\$13,675.11	\$13,675.11	\$22,113.72	\$22,113.72	\$0.00	161.70 %
	Hidrocarburos Int. Bancarios	\$0.00	\$0.00	\$0.00	\$5.38	\$5.38	\$0.00	0.00 %
	Hidrocarburos Int. Finanzas	\$0.00	\$0.00	\$0.00	\$3.54	\$3.54	\$0.00	0.00 %
Total		\$147,322,613.00	-\$6,669,582.75	\$140,653,030.25	\$115,061,992.04	\$115,061,992.04	\$0.00	81.80 %

L.C. LEYDI AQUINO HERNANDEZ
TESORERA MUNICIPAL

ING. JUAN DE DIOS NOCHEBUENA HERNANDEZ
PRESIDENTE MUNICIPAL CONSTITUCIONAL

PROFRA. ANABEL CANALES ORTEGA
SINDICO MUNICIPAL